Statement of Activity

The National Catholic Committee on Scouting Ltd.

January-December, 2025

Distribution account	Total
Income	
Contributions	
Annual Appeal	35,062.85
Donor Covered Cost	691.07
Foundation Income	25,425.00
Golden AAD	2,500.00
ICCS Related	7,625.00
Miter Society	4,029.96
Philmont Collections	19,521.72
Scholarships	54,736.78
St George Memorial	150.00
Total for Contributions	**$149,742.38**
Fees	
Conference Registration	34,899.46
Conference Sponsorships	3,000.00
Membership	11,514.75
St. George Trek Registration	28,300.00
Total for Fees	**$77,714.21**
Investment Revenues	$35.21
Income Investment (Morgan Stanley)	101,884.31
Interest-BSA	113.10
Realized Gains/(Losses) Investment (Morgan Stanley)	258,612.36
Total for Investment Revenues	**$360,644.98**
Non Profit Revenue	0.00
Product Sales	
Activity Patches	$29,960.49
Trading Cards	577.70
Total for Activity Patches	**$30,538.19**
Award Patches	1,478.16
Certificates	222.90
Discounts given	-959.29
Emblems Royalties	1,034.05
International Related	1,527.60
NCCS Merchandise	8,663.22
Religious Emb Books	31,847.81
Total for Product Sales	**$74,352.64**
Sales of Product Revenue	0.00

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January-December, 2025

Distribution account	Total
Shipping Revenue	10,504.50
Total for Income	**$672,958.71**
Cost of Goods Sold	
Cost of Goods Sold	
Cost of Goods Sold - Booklets	56,030.91
Cost of Goods Sold - Emblems/Patches	13,774.67
Cost of goods Sold - NCCS Merchandise	2,354.55
Shipping, Freight & Delivery - COS	16,081.68
Total for Cost of Goods Sold	**$88,241.81**
Inventory Shrinkage	2,127.20
Total for Cost of Goods Sold	**$90,369.01**
Gross Profit	**$582,589.70**
Expenses	
Core Program Support	$2,343.71
Conference Committee	1,976.41
Marketing/PR	$30,154.98
Marketing/PR Collateral Materials	2,497.89
Promotional Items	4,200.06
Website Development & Maintenance	14,593.95
Total for Marketing/PR	**$51,446.88**
Philmont Chaplains Program	$1,363.09
Philmont Chaplaincy Supplies	1,044.19
Total for Philmont Chaplains Program	**$2,407.28**
Relationship Committee	
NCEA Sponsorship	75,000.00
NFCYM Sponsorship	50,000.00
Organization Dues/Memberships	275.00
USCCB Initiatives	50,000.00
Total for Relationship Committee	**$175,275.00**
Religious Activities Committee	2,299.00
Scholarship Committee	$1,077.24
Davies Scholarship	2,000.00
Doerr Scholarship	19,000.00
Girskis Scholarship	2,000.00
Parater Scholarship	4,000.00
Steenkolk Scholarship	4,000.00
Total for Scholarship Committee	**$32,077.24**

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Distribution account	Total
St. George Trek (Philmont)	2,497.79
Training Committee	
Scouting In Catholic Church	1,172.05
Total for Training Committee	**$1,172.05**
Total for Core Program Support	**$271,495.36**
Depreciation	226.80
ICCS Support	$21,394.00
ICCS Royalties	1,086.00
ICCS - St. Paul Fellowship Proceeds	10,000.00
Total for ICCS Support	**$32,480.00**
Leadership and Chaplains Support	
Leadership Support	
National Chair/Chair Elect	-269.51
National Chair Discretionary Fund	1,000.00
Total for Leadership Support	**$730.49**
Priest Support	
Priest Support - Biennial/Annual Mtgs	9,504.45
Priest Support - BSA National Mtgs	970.27
Priest Support - Exec Comm	787.36
Priest Support - NCYC/NCYCM	1,379.54
Priest Support - Philmont	6,913.87
Total for Priest Support	**$19,555.49**
Total for Leadership and Chaplains Support	**$20,285.98**
Meetings	
Biennial/Annual Meeting	70,295.23
BSA National Annual Meeting	2,848.73
Conferences - Other	2,251.54
Exec Comm	7,021.97
National Jamboree	9,646.51
Nat'l Catholic Educators Association	1,250.84
NCYC/NCCYM Meeting	17,312.82
Regional Meeting	2,564.95
Religious Education Conference	5,000.00
Total for Meetings	**$118,192.59**

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January-December, 2025

Distribution account	Total
Operations	
Administrative Travel Expense	2,820.14
Credit Card Usage	$170.77
SafeSave Processing Fees	2,547.10
WooCommerce CC Fees	227.80
Total for Credit Card Usage	**$2,945.67**
Insurance	20,442.86
Payroll Interorg Charge	94,236.00
Postage	1,247.57
Printing	1,507.81
Professional fees & services	12,301.81
Sales Taxes Paid	52.38
Stationery/Office Supplies	1,564.74
Support/Supplies	1,127.30
Total for Operations	**$138,246.28**
Total for Expenses	**$580,927.01**
Net Operating Income	**$1,662.69**
Other Expenses	
Other Transfers	0.00
Reconciliation Discrepancies	254.48
Total for Other Expenses	**$254.48**
Net Other Income	**-$254.48**
Net Income	**$1,408.21**